

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5

2.1.1.2.1.120 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

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martes, 30 de septiembre de 2025

MARZO 30 DE SEPTIEMBRE DE 2023												
OR URO FI FUN SF SSF PS PP OA AI PT MPJO GA COGC GASTO GTO AG TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		26,530,852.10	80,328.90	26,611,181.00	26,611,181.00	0.00	19,329,379.88	17,498,971.07	17,447,155.07	17,305,326.76	17,305,326.76	9,164,025.93
Total		26,530,852.10	80,328.90	26,611,181.00	26,611,181.00	0.00	19,329,379.88	17,498,971.07	17,447,155.07	17,305,326.76	17,305,326.76	9,164,025.93
TOTAL FUENTE DE FINANCIAMIENTO		26,530,852.10	80,328.90	26,611,181.00	26,611,181.00	0.00	19,329,379.88	17,498,971.07	17,447,155.07	17,305,326.76	17,305,326.76	9,164,025.93
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior		26,530,852.10	80,328.90	26,611,181.00	26,611,181.00	0.00	19,329,379.88	17,498,971.07	17,447,155.07	17,305,326.76	17,305,326.76	9,164,025.93
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	173,163.20	173,163.20	173,163.20	0.00	173,163.20	0.00	0.00	0.00	0.00	173,163.20
INSTITUCIONALES		0.00	173,163.20	173,163.20	173,163.20	0.00	173,163.20	0.00	0.00	0.00	0.00	173,163.20
04 001 1 7 4 1 C 093 01 S01 A004		0.00	173,163.20	173,163.20	173,163.20	0.00	173,163.20	0.00	0.00	0.00	0.00	173,163.20
04 001 1 7 4 1 C 093 01 S01 A004 101 A 00 3000		0.00	173,163.20	173,163.20	173,163.20	0.00	173,163.20	0.00	0.00	0.00	0.00	173,163.20
04 001 1 7 4 1 C 093 01 S01 A004 101 A 00 39401 1 1 5		0.00	173,163.20	173,163.20	173,163.20	0.00	173,163.20	0.00	0.00	0.00	0.00	173,163.20
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		26,530,852.10	-92,834.30	26,438,017.80	26,438,017.80	0.00	19,156,216.68	17,498,971.07	17,447,155.07	17,305,326.76	17,305,326.76	8,990,862.73
INSTITUCIONALES		7,614,924.26	150,389.74	7,765,314.00	7,765,314.00	0.00	5,273,650.47	4,399,569.54	4,397,638.54	4,355,634.59	4,355,634.59	3,167,675.46
01 001 1 7 4 1 C 093 01 P10 A001		1,121,043.71	434,269.26	1,555,312.97	1,555,312.97	0.00	1,197,110.68	875,907.17	873,976.17	867,990.90	867,990.90	681,336.80
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 2000		70,000.00	-191.05	69,808.95	69,808.95	0.00	63,808.95	61,778.36	61,778.36	61,778.36	61,778.36	8,030.59
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 22111 1 1 5		30,000.00	0.00	30,000.00	30,000.00	0.00	24,000.00	21,969.41	21,969.41	21,969.41	21,969.41	8,030.59
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 26111 1 1 5		40,000.00	-191.05	39,808.95	39,808.95	0.00	39,808.95	39,808.95	39,808.95	39,808.95	39,808.95	0.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 3000		237,758.00	97,847.13	335,605.13	335,605.13	0.00	278,859.13	254,529.63	254,598.63	254,598.63	254,598.63	81,006.50
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 31401 1 1 5		25,800.00	0.00	25,800.00	25,800.00	0.00	19,350.00	15,976.14	15,976.14	15,976.14	15,976.14	9,823.86
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 31603 1 1 5		115,200.00	0.00	115,200.00	115,200.00	0.00	86,400.00	85,490.94	85,490.94	85,490.94	85,490.94	29,709.06
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 33603 1 1 5		0.00	83,391.13	83,391.13	83,391.13	0.00	83,391.13	73,893.55	73,893.55	73,893.55	73,893.55	9,497.58
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 35801 1 1 5		8,000.00	0.00	8,000.00	8,000.00	0.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,900.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 37111 1 1 5		12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 37511 1 1 5		76,758.00	13,900.00	90,658.00	90,658.00	0.00	71,162.00	64,613.00	62,682.00	62,682.00	62,682.00	27,976.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 39202 1 1 5		0.00	556.00	556.00	556.00	0.00	556.00	556.00	556.00	556.00	556.00	0.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 4000		0.00	292,000.00	292,000.00	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	292,000.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 00 44103 1 1 5		0.00	292,000.00	292,000.00	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	292,000.00
01 001 1 7 4 1 C 093 01 P10 A001 101 A 1C 1000		797,718.83	43,737.22	841,456.05	841,456.05	0.00	552,995.18	548,224.75	548,224.75	542,239.48	542,239.48	293,231.30
01 001 1 7 4 1 C 093 01 P10 A001 101 A 1C 11304 1 1 5		391,371.60	22,128.72	413,500.32	413,500.32	0.00	310,125.24	310,125.03	310,125.03	304,139.76	304,139.76	103,375.29
01 001 1 7 4 1 C 093 01 P10 A001 101 A 1C 13201 1 1 5		10,137.22	596.47	10,733.69	10,733.69	0.00	5,264.09	2,906.80	2,906.80	2,906.80	2,906.80	7,826.89